2021 Project and Community Input

Scope of Work – LFN project input

› Timeline & Process

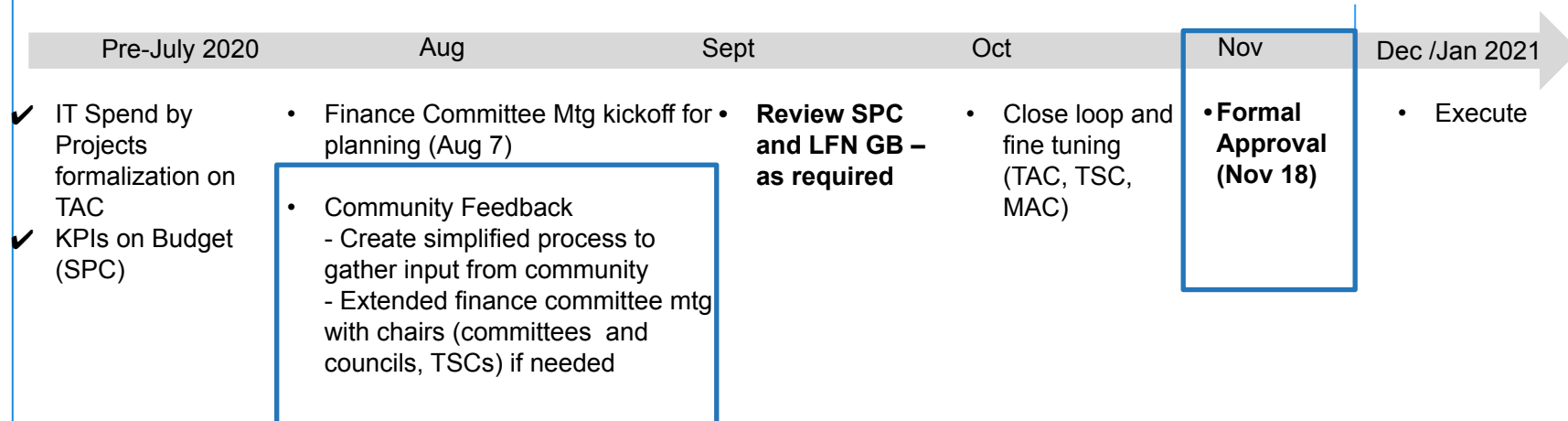 › No changes from 2020

› Input Requested

  › Priorities

  › Collaboration

  › Input to budget (directional) – Dev Events, Project specific LF Staff support, IT (Release Eng, Sysops, Hosting, Any IT tool changes), Hardware

› Materials

  › LF IT TAC report on project support

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LFN 2021 Community Input Timeline for Board

Pre-July 2020	Aug	Sept	Oct	Nov	Dec /Jan 2021
✔ IT Spend by Projects formalization on TAC ✔ KPIs on Budget (SPC)	• Finance Committee Mtg kickoff for planning (Aug 7) • Community Feedback - Create simplified process to gather input from community - Extended finance committee mtg with chairs (committees and councils, TSCs) if needed	• **Review SPC and LFN GB – as required**	• Close loop and fine tuning (TAC, TSC, MAC)	•**Formal Approval (Nov 18)**	• Execute

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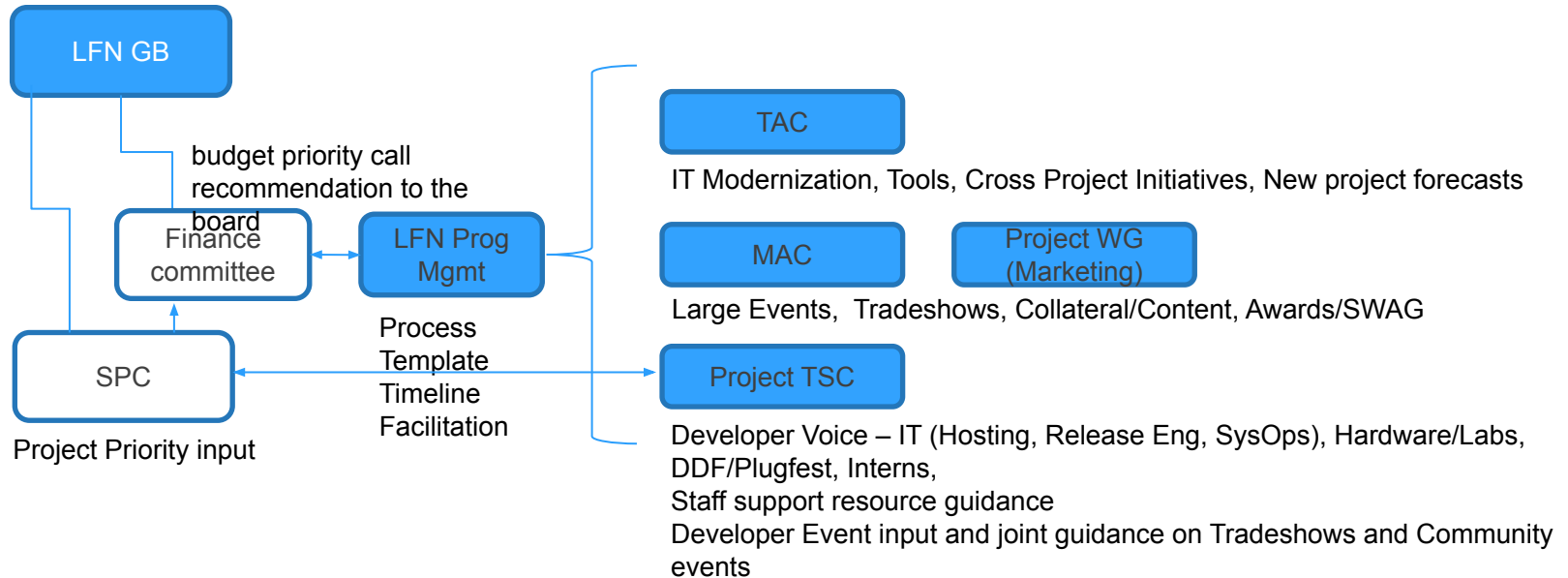
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LFN 2021 Planning Process & Owners - community input

Overall LFN plans are based on
1. LFN Board Priorities
2. Community Input
3. Total envelope available (top line / cost)

NO Changes

LFN GB

budget priority call recommendation to the board

Finance committee

LFN Prog Mgmt

SPC

Project Priority input

Process Template Timeline Facilitation

TAC

IT Modernization, Tools, Cross Project Initiatives, New project forecasts

MAC

Project WG (Marketing)

Large Events, Tradeshows, Collateral/Content, Awards/SWAG

Project TSC

Developer Voice – IT (Hosting, Release Eng, SysOps), Hardware/Labs, DDF/Plugfest, Interns,
Staff support resource guidance
Developer Event input and joint guidance on Tradeshows and Community events

Project Input Summary

LFN Portfolio Management Background

› Umbrella frameworks such as LFN allow costs to be shared across Projects to keep the overall costs lower than that of individual Projects.
› The LFN budget is not allocated on a per Project basis
› Overall budget is based on LFN Board guidance (revenue and costs)
› Input specific to Projects are considered, requested and supported through the LFN Board committees - SPC, Budget, TAC and MAC.
› Projects are encouraged to participate in LFN level events to optimize cost and foster cross community collaboration

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LFN 2021 – General Guidelines

› Requesting completed slides from the TSC by Sept 9th

› For 2021 for all Project Support the default is "no change"

› The general assumption is to maintain a level of support similar to 2020

› Adjustments will be made based on any efficiencies or community size

› If a Project requires specific changes in a particular area, please indicate what, why, etc.

OPNFV SPC Priorities & Feedback: Questionnaire & Sprea...

2020

Priorities

1. CNTT ... reference implementations and compliance frameworks, etc.

2. Serve and grow the community

3. Refocus what we deliver and refresh tools. (modern tool chains, hosting, labs)

Collaboration Requested

1. OpenStack, ODL, TF, Kubernetes, OVS, VPP, DPDK

2. SDO - GSMA (CNTT), ETSI NFV - TST WG (testing methodologies for CNTT), ETSI-OSM

3. Ask: Formal collaboration process with projects, ONAP, Akraino, TAC

Key Highlights from 2020 spreadsheet

1. Marketing - Increase Project Specific Community Events & Content and reduce Digital, Swag & tradeshows

2. Dev Collaboration – Increase investment in Hardware/Labs – Refresh+CNTT+IT modernization, DDFs

3. LF staff support – stay course

OPNFV SPC Priorities & Feedback: Questionnaire & Spreadsheet

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2020, please update for 2021

Worksheet - Project OPNFV meld with CNTT

Marketing	Event/tradeshows	Same as 2020
	Third party content	Same as 2020
	Social/PR/Media Support	Increase for meld
	Opnfv.org refesh	Increase for meld
	Tech marketing	Same as 2020
Developer Collaboration	Infrastructure requests	Same as 2020
	LF IT support (releng, sysadmin)	Increase for meld
	Community Awards/Recognition	Same as 2020
	Intern Program	Same as 2020
	Training Content/Development	Same as 2020
	Developer Events	Same as 2020
LFN staffing	Staffing (TPM, RelMgr, etc.)	Same as 2020

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